



# **COUNTY OF SAN DIEGO**

**2015-16 Annual Funding Plan**

**2015-19 Consolidated Plan (July 1, 2015-June 30, 2020)**

**Department of Housing and Community Development**



# Agenda

1. Introductions
2. Consolidated Plan 2015-19
3. CDBG – Purpose/Eligible Activities
4. CDBG applications (due 10/24/14)
5. Five-Year and Annual Plans
6. CDBG Projects
7. Other federal grant funds



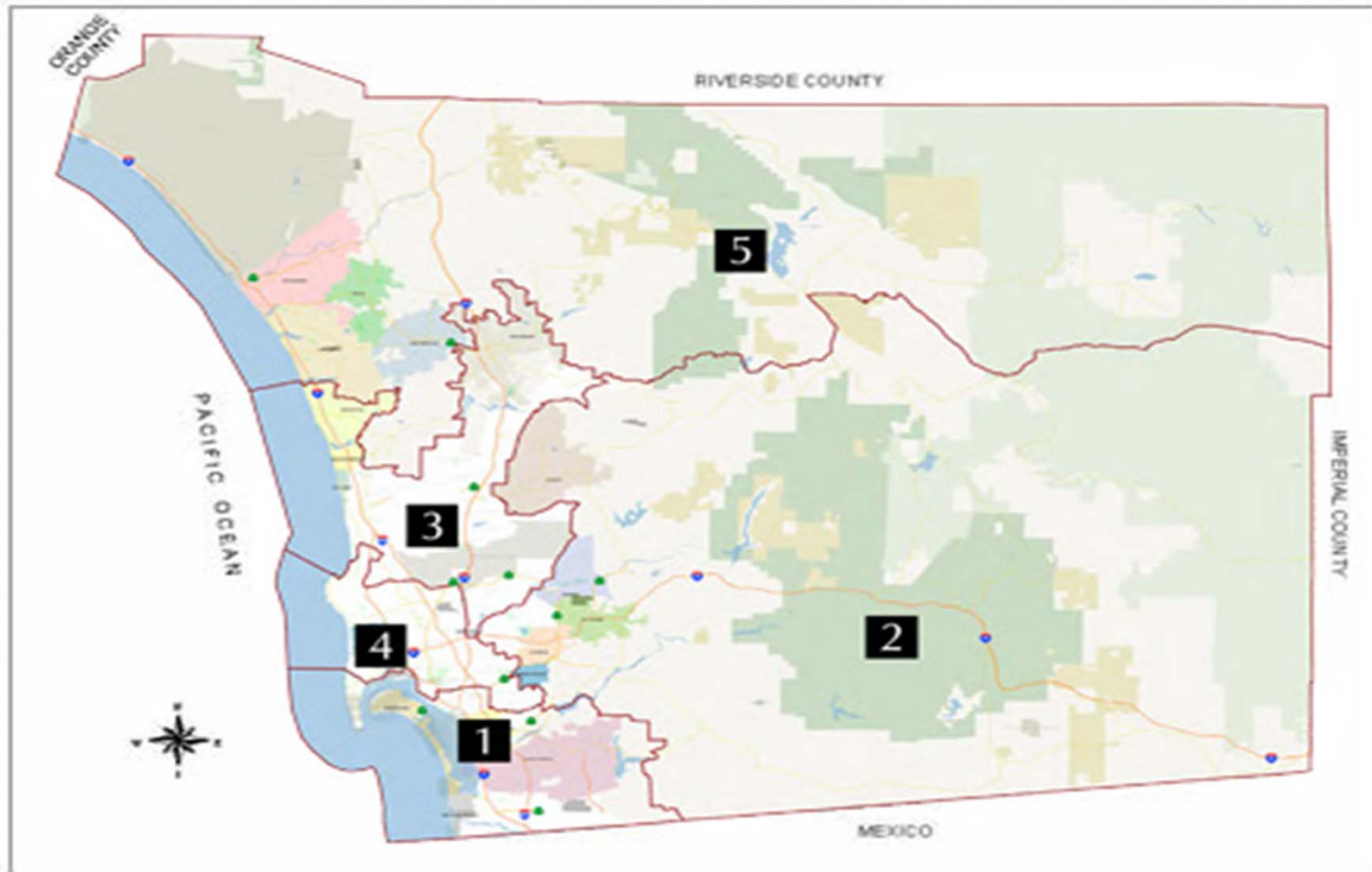
# San Diego County

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- As of July 2013, the Region had an estimated population of over 3.2 million (U.S. Census Bureau, Population Division).
- The Region measures 4,261 square miles with 75 miles of coastline (CAO Recommended Operational Plan FY 2013-14/2014-15).



# Board of Supervisors' Districts





# Demographics

- In 2012, it was estimated that the Region's population was:
  - 47.5% White.
  - 32.9% Hispanic.
  - 11.3% Asian/Pacific Islander.
  - 4.4% African American.
  - 0.5% American Indian.
  - 3.4% Other.
  - 23% foreign born.
  - 15% with incomes below the poverty level.



(Source: SANDAG  
U.S. Census 2012 American Community Survey)

# Consolidated Plan

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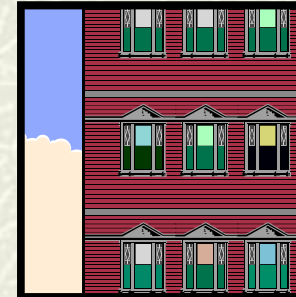
## The Consolidated Plan

- Five-year Plan
  - Assists the County to determine community needs
  - Identifies other resources to combine with three federal grants
  - Engages the community in the planning process:
    - Housing priorities
    - Economic Development Priorities
    - Community Development Priorities
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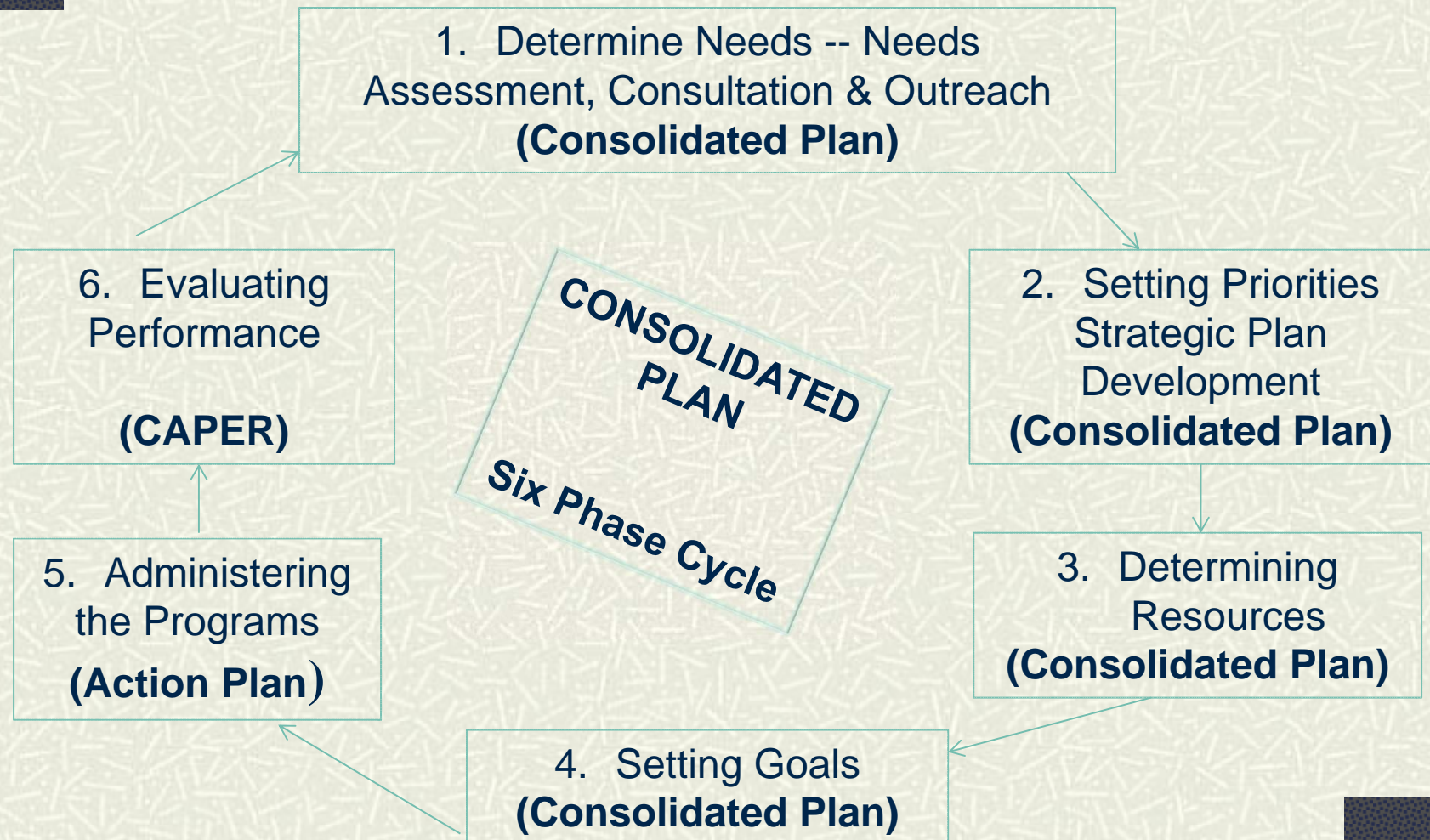


# Consolidated Plan

- Assesses needs and determines strategy:
  - Housing.
  - Homelessness and Homeless.
  - Special Needs Populations.
  - Non-housing Community Development.



# Consolidated Plan





# Consolidated Plan Programs

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## Community Development Block Grant (CDBG)

- Infrastructure projects, employment development, services for lower-income residents.

## HOME Investment Partnerships (HOME)

- Housing & housing programs for lower-income residents.

## Emergency Solutions Grant (ESG)

- Housing and services to address the needs of the homeless population.

## Housing Opportunities for Persons with AIDS

- Housing and services to address the needs of those with HIV/AIDS and their families. The County administers the HOPWA grant for San Diego.
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# Target Low-income Residents

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- Programs must be used to assist primarily low-moderate income residents/families.
- Low-moderate income residents/families are:
  - Individuals earning at or below \$44,200.
  - A family of four earning at or below \$63,100.

*(source: U.S. Department of Housing and Urban Development area median incomes as of 7/1/2014.)*

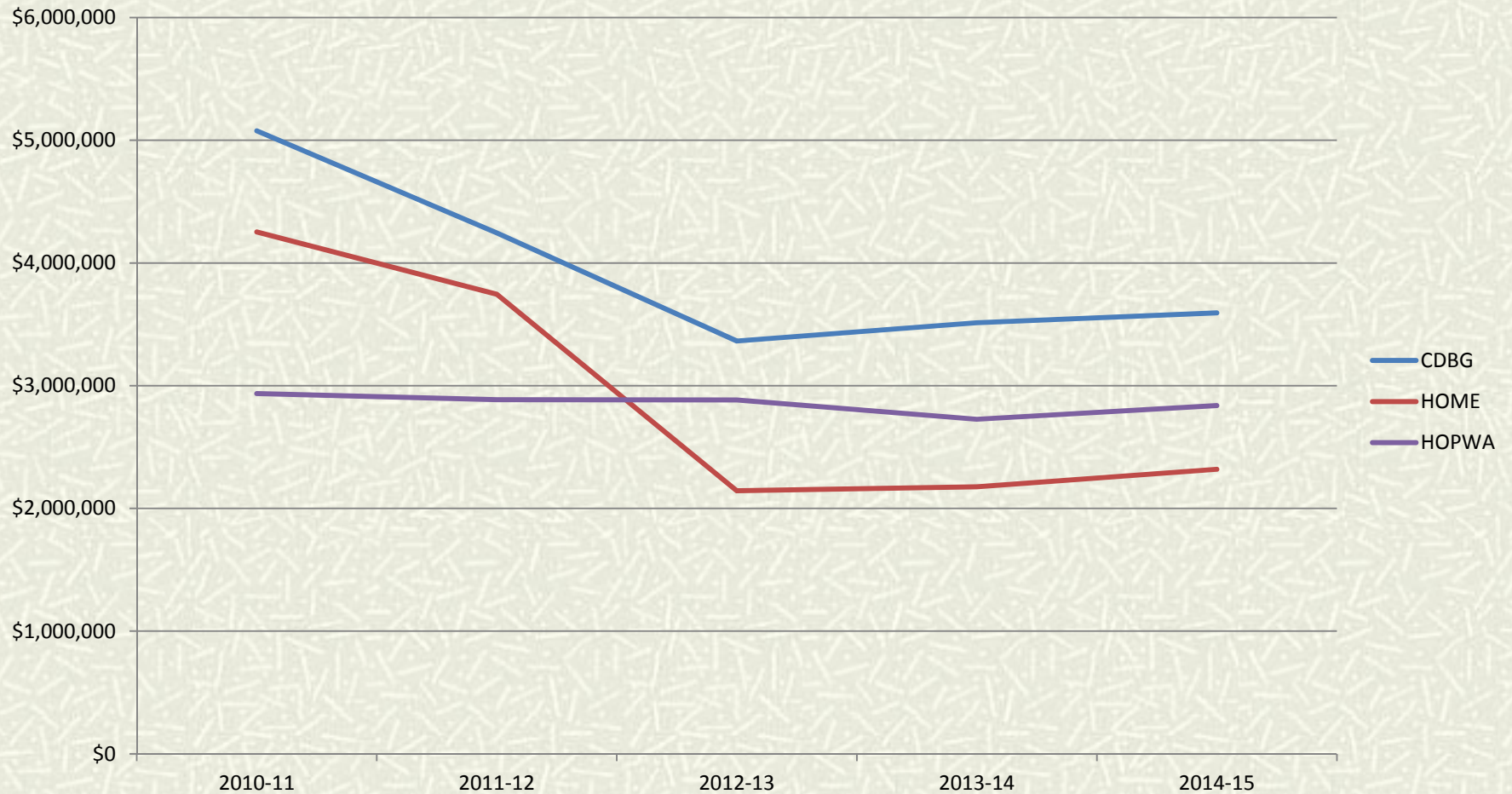
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# Five-Year Funding History

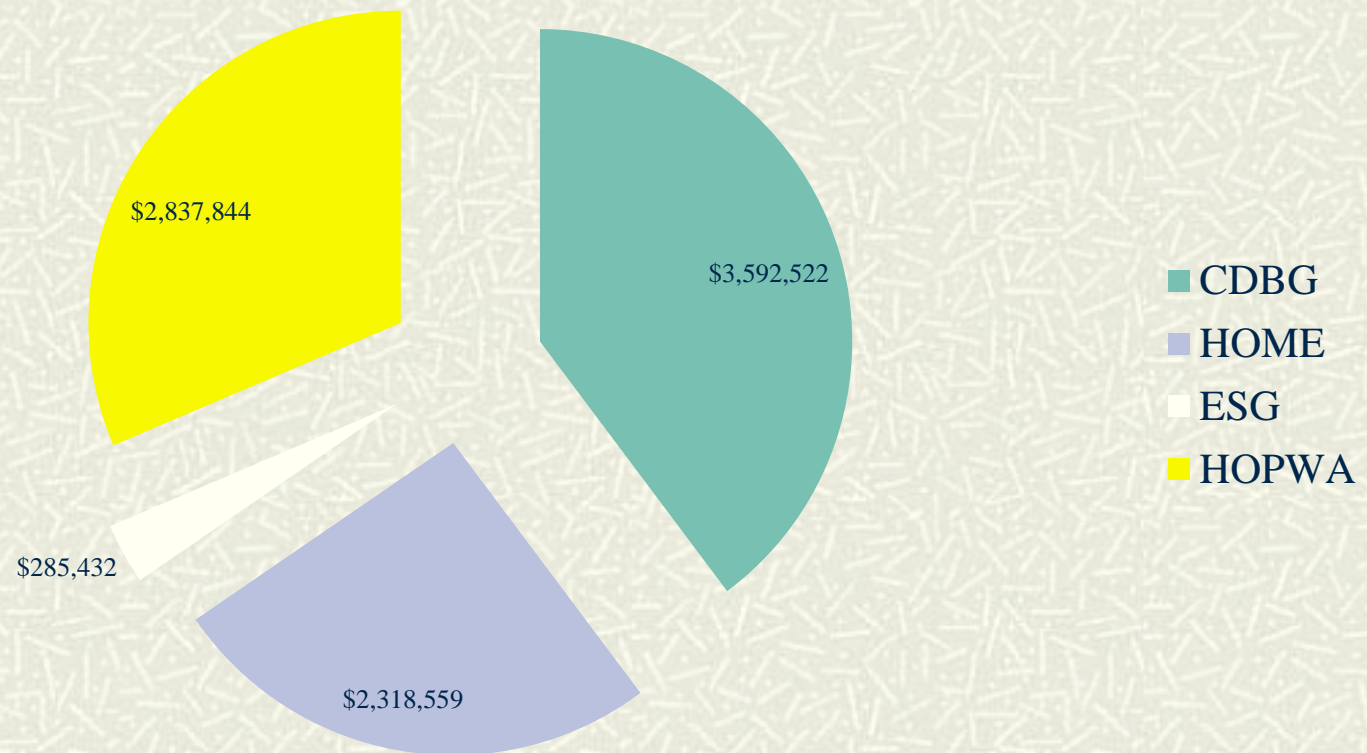
	2010-11	2011-12	2012-13	2013-14	2014-15	Funding change -- 2010 - 2014	% Change
CDBG	\$5,076,476	\$4,245,403	\$3,364,413	\$3,513,491	\$3,592,522	\$1,483,954	-29.23%
HOME	\$4,252,789	\$3,744,614	\$2,140,335	\$2,175,851	\$2,318,559	\$1,934,230	-45.48%
ESG	\$206,669	\$205,959	\$367,641	\$245,444	\$285,432	\$78,763	38.11%
HOPWA	\$2,935,661	\$2,884,983	\$2,883,128	\$2,726,216	\$2,837,753	\$97,908	-3.34%

# Five-Year Funding Reduction





# 2014-15 Funding Allocation



# Housing

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- Over 54% of renter households in the County HOME Consortium\* (68,890) pay more than 30% of their incomes for housing.\*\*
- The HUD Fair Market rent for a one-bedroom unit in the region is \$1052 (4/2013).
- Almost 45% of homeowners in the County HOME consortium\* (105,194) pay more than 30% of their incomes for housing.\*\*
- In 2013, the Regional Task Force on the Homeless reported 4,574 unsheltered and 4,305 sheltered homeless persons in the San Diego County Region. In 2010, the Regional Continuum of Care reported only 406 year-round permanent homeless shelter beds.

\*Excludes HOME Entitlement Cities

(\*\*Source 2006-10 American Community Survey)

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# Special Needs Populations

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The County's Consolidated Plan evaluates the needs of:

- Elderly.
- Persons with physical disabilities.
- Persons with developmental disabilities.
- Persons with severe mental illness.
- Persons with substance abuse issues.
- Persons with HIV/AIDS.
- Military personnel and veterans.
- At-risk youth, including former foster youth.
- Survivors/victims of domestic violence.
- Persons who are/at risk of being homeless.



# Homeless Populations

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- Approximately 33% of homeless adults suffer from severe mental illness.
- Approximately 34% of homeless adults report chronic substance abuse issues.
- About 2% of homeless adults indicate they have HIV/AIDS.
- About 14% of homeless adults report they were victims of domestic violence.

*(Source: Regional Task Force on the Homeless  
2013 San Diego Regional Homeless Profile)*

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## 2013 San Diego Regional Homeless Summary

N County Coastal  
726 (8.2%)

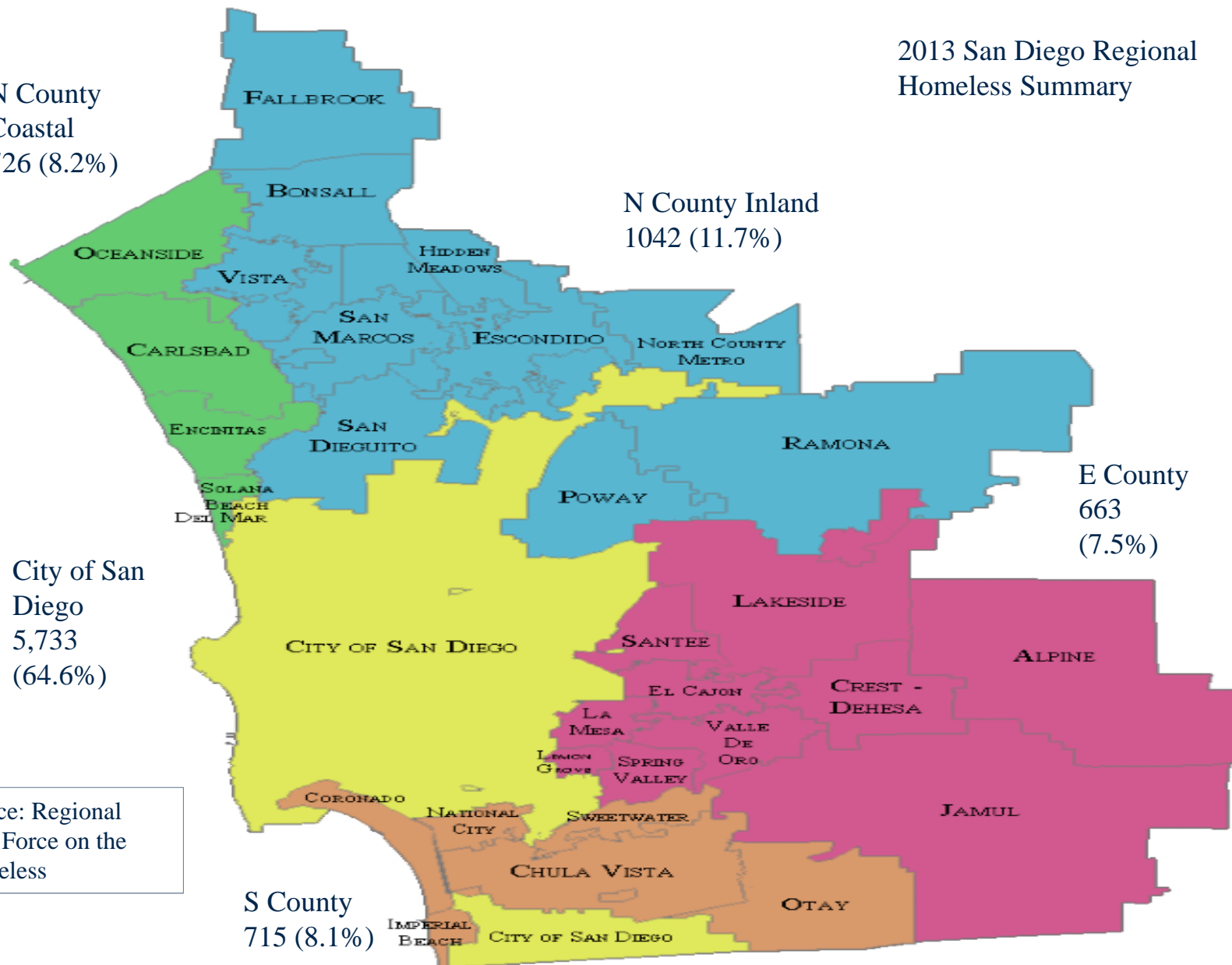
N County Inland  
1042 (11.7%)

E County  
663  
(7.5%)

City of San Diego  
5,733  
(64.6%)

Source: Regional Task Force on the Homeless

S County  
715 (8.1%)



# Aging Population

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- A 2012 SANDAG survey of older persons in San Diego County noted:
    - 46% say isolation affects their quality of life. 27% state they live alone.
    - 38% report not being able to afford dental care and 30% were concerned with affording medical and/or vision care.
    - An average of 22% had problems with major and/or minor home repairs.
  - SANDAG reports:
    - A 31% increase in those aged 60+ from 2000 to 2010 and a projected 130% increase in those 60+ from 2000 to 2030.
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# Persons with Disabilities

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- An estimated 262,000 of the region's adult residents have one or more disabilities (American Community Survey 2010-2012).
  - Almost ½ of the region's residents with a disability are 65 years of age or older (American Community Survey 2010-2012).
  - Approximately 35% of the region's residents with one or more disabilities live in poverty (American Community Survey 2008-2012).
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# Victims/Survivors of Domestic Violence

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- Regional Task Force on the Homeless, 2012 Regional Homeless Profile reported:
  - Approximately 14% of homeless adults surveyed were victims of domestic violence.
- The former Countywide domestic violence hotline received an average of 1,200 calls a month.
- In 2011:
  - County law enforcement received reports of 15,823 domestic violence incidents.
  - San Diego City Attorney's/San Diego County District Attorney's offices filed 3,422 domestic violence cases.

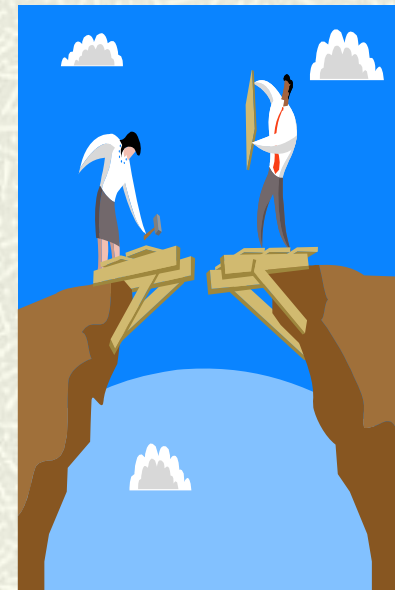
*(Sources, SANDAG, Center for Community Solutions)*

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# Infrastructure – Public Works

- County Department of Public Works (DPW) is responsible for eight County-owned airports/air strips, and in the unincorporated areas, the construction and maintenance of:
  - Nearly 2,000 miles of roadways.
  - Bridges.
  - Sidewalks.
  - Flood control and wastewater facilities.
  - Traffic signals, signage, and street lights.



*(Source: DPW 2013-14 to 2018-19 5 Yr Capital Improvement Plan)*

# Infrastructure - Parks

The County Department of Parks and Recreation (DPR) is responsible for:

- Over 45,000 acres of parkland.
- Eight historic park sites.
- 35 neighborhood and 13 regional parks.
- Eight camping parks.
- Over 300 miles of trails, fishing lakes, and ecological/open-space preserves.
- Recreational centers/sports complexes.
- Thousands of programs – many focused on families, seniors, and at-risk youth.



*(Source: County of San Diego CAO Proposed Operational Plan  
FYs 2014-15 & 2015-16)*



# Infrastructure - Fire



- The San Diego County Fire Authority's mission is to coordinate, regionalize, and improve fire protection and emergency response services provided by State, career, and volunteer fire agencies in the unincorporated area .
- Created by the Board of Supervisors in 2008.
- Previously, fire protection in the unincorporated areas had limited, volunteer, part-time and/or on-call fire/emergency response protection.
- Many fire stations and equipment are older and deteriorating, and/or inadequate to meet the need.

*(Source: San Diego County Fire Authority Fire Master Plan, July 2013)*

# CDBG-Past Funding Examples

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- Fire Station rehabilitation, fire vehicles, fire equipment.
- Sidewalk construction and street rehabilitation.
- ADA accessibility improvements.
- Senior and youth center rehabilitation.
- Park improvements.
- Home repair grants for low-income persons with disabilities and seniors.

\* Stay for the second half of our presentation to learn more!

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# HOME - Past Funding Examples

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- Homebuyer downpayment and closing costs assistance.
  - Foster youth rental assistance.
  - Family reunification rental assistance.
  - Acquisition, construction and rehabilitation of affordable rental housing.
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# ESG - Past Funding Examples

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- Security/utility deposit assistance.
  - Rotational homeless shelter program.
  - Homeless prevention assistance.
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# Public and Stakeholders

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- What is needed in the areas\* covered by the County's CDBG, ESG, and HOME programs?
- What other resources are available to meet those needs?
- What can be done better with the funding and other resources available?
- What changes should be made in programs/activities funded?

\*Unincorporated areas and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach

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# Take Our Community Needs Survey!

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- Please assess our needs by completing the community needs survey by the **October 24th** deadline.
  - The survey can be completed on-line\*
  - A hard copy of the survey can be downloaded at [www.sdhcd.org](http://www.sdhcd.org)
  - Please share this survey with others who have a stake in our jurisdiction by:
    - Emailing or mailing to your contacts/clients/customers.
    - Posting on your social media sites.
    - Posting on your websites.
    - Providing hard copies to your friends, neighbors & clients.
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# Community Needs Survey



Building Better Neighborhoods

## County of San Diego 2015-2019 Consolidated Plan Needs Survey

Each year, the County of San Diego receives federal funds from the U.S. Department of Housing and Urban Development (HUD) for community development, housing activities, and public services. Every five years, the County must prepare a plan, with public and stakeholder participation, to identify and address housing and community development needs. **The focus of this survey is the needs of the County's unincorporated areas and the cities of Coronado, Del Mar, Imperial Beach, Lemon Grove, Poway, and Solana Beach.** PLEASE FILL IN THE BUBBLES BELOW WITH DARK PEN OR NO. 2 PENCIL

### COMPLETE ALL THAT APPLY TO YOU:

City of County Where I Live:	<input type="radio"/> I am 62 Years or Older	(If Applicable) Activities/Programs I am involved with:	
City of County Where I Work:	<input type="radio"/> I am 18 Years or Older	<input type="radio"/> Services	<input type="radio"/> Government <input type="radio"/> Local Government
City of County Where I Live:	<input type="radio"/> I have a Disability	<input type="radio"/> Housing	<input type="radio"/> Infrastructure/Facilities
City of County Where I Work:	<input type="radio"/> I am a Female Head of Household	<input type="radio"/> Special Needs Population	<input type="radio"/> Planning/Advisory
		<input type="radio"/> Continuum of Care	<input type="radio"/> Other:

### RATE THE NEEDS OF THE UNINCORPORATED AREA & CORONADO, DEL MAR, IMPERIAL BEACH, LEMON GROVE, POWAY, & SOLANA BEACH. "1" IS FOR LOWEST & "5" IS FOR GREATEST NEED.

COMMUNITY FACILITIES	1	2	3	4	5	COMMUNITY SERVICES	1	2	3	4	5	HOUSING	1	2	3	4	5
Senior Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Senior Activities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Accessibility Improvements (ADA)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Youth Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Youth Activities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Owner Occupied Housing Rehab	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Child Care Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Child Care Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Rental Housing Rehabilitation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Park & Recreational Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Transportation Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Homeownership Assistance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Health Care Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Anti-Crime Programs	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Affordable Rental Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Community Centers	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Health Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Housing for Disabled	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Fire Stations and Equipment	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Mental Health Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Senior Housing	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Libraries	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Legal Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Housing for Large Families	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
INFRASTRUCTURE	1	2	3	4	5	NEIGHBORHOOD SERVICES	1	2	3	4	5	Fair Housing Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Drainage Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Tree Planting	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Lead-based Paint Issues	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Water/Sewer Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Trash and Debris Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Energy Efficiency Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Street/Alley Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Graffiti Removal	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Housing for Foster Youth	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Street Lighting	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Code Enforcement	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Other Community Needs:					
Sidewalk Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Parking Facilities	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
Accessibility Improvements (ADA)	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Cleanup of Abandoned Lots/Buildings	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
SPECIAL NEEDS	1	2	3	4	5	BUSINESSES AND JOBS	1	2	3	4	5						
Centers/Services for Disabled	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Start-up Business Assistance	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
Disabled Veterans Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Small Business Loans	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
Domestic Violence Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Job Creation/Retention	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
Substance Abuse Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Employment Training	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
Homeless Services/Shelters	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Facade Improvements	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
HIV/AIDS Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Business Mentoring	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
Neglected/Abused Children Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	Commercial/Industrial Rehabilitation	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>						
Family Self Sufficiency Services	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>												

Please return by mail/fax/email to:  
 County of San Diego  
 Department of Housing and Community Development  
 Attn.: Lorene A. Kellogg  
 3989 Ruffin Rd., San Diego 92123-1815  
 Fax: 858-514-6550  
 Email: [lorene.kellogg@sdcounty.ca.gov](mailto:lorene.kellogg@sdcounty.ca.gov)  
 Website: [www.sdhcd.org](http://www.sdhcd.org)  
 Submit Electronic Survey at: XX

Revised June 26, 2014

DEADLINE FOR SUBMISSION: OCTOBER 24, 2014



# Community Needs Survey Instructions

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## **We would like to hear from you!**

The County's 2015-19 Consolidated Plan is currently under development. In order to identify the needs in the unincorporated area and the above six cities, it is important that you provide your feedback by completing the County's community needs survey. If you have any questions, please contact Lorene Kellogg at the email address below.

There are five ways to complete and submit the Survey:

On-line: <https://www.cosdfeedback.com/se.ashx?s=5A22C6494DC1A2CA>

Emailed to: [Lorene.kellogg@sdcounty.ca.gov](mailto:Lorene.kellogg@sdcounty.ca.gov)

Faxed to: Lorene Kellogg, 858-514-6550.

U.S. Mail: Lorene A. Kellogg, 3989 Ruffin Rd., San Diego, CA 92123-1815.

In Person at HCD offices: 3989 Ruffin Rd., San Diego, CA 92123-1815.

The survey is available at: [www.sdhcd.org](http://www.sdhcd.org).

Deadline for submission is October 24, 2014.

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# Community Meeting Schedule

Tuesday, Sept. 23, 2014 10:00 a.m.	Fallbrook	Fallbrook Community Center 341 Heald Lane Fallbrook, California
Tuesday, Sept. 23, 2014 2:00 p.m.	Ramona	Ramona Library 1275 Main Street Ramona, California
Thursday, Sept. 25, 2014 10:00 a.m.	Lincoln Acres	Lincoln Acres Library 2725 Granger Ave. National City, CA 91950
Thursday, Sept. 25, 2014 3:30 p.m.	Spring Valley	Spring Valley Library 836 Kempton Street Spring Valley, California
<b>SPECIAL WEBCAST:</b> Tuesday, Sept. 30, 2014 10:00 a.m.	<b>Limited Audience;</b> For details and login instructions, e-mail your reservation to <a href="mailto:kelly.salmons@sdcounty.ca.gov">kelly.salmons@sdcounty.ca.gov</a> ; or call (858) 694-4806	
<b>SPECIAL FIVE-YEAR PLAN FOCUS MEETING</b> Wednesday, Sept. 24, 2014 8:00 a.m.	Focus meeting for only public input on priority housing & community needs and strategy to address needs in the unincorporated area and the CDBG participating cities:  Department of Housing and Community Development 3989 Ruffin Rd., San Diego	



*Building Better Neighborhoods*

# Community Development Block Grant (CDBG) Program





# County Distributes CDBG Funds Two Ways

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- CDBG Community Development Project Applications
  - Proposals are due on October 24, 2014
- Housing Notice of Funding Availability (NOFA)
  - Multi-family rental housing development proposals are accepted from time-to-time, based on funding availability

## Slide 33

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**GD2**

Need to update applicaton period date

Galvan, Diego, 7/2/2014



# Eligibility

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- Eligible CDBG Activity
- and
- Consistent with County Strategy



# CDBG National Objectives

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Project Must Meet One:

- Benefit to Low- and Moderate-Income
- Prevention or Elimination of Slums or Blight (extremely rare)
- Urgent Need (extremely rare)



# Benefit to Low-Moderate Income

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- Area Benefit Activities
- Limited Clientele Activities

# Area Benefit Activity

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The geographic area served by the project must benefit all the residents of a residential community that is at least 50.64% low- and moderate-income.

Examples: sidewalks, libraries, parks or drainage



# Limited Clientele Activity

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- Benefit a select group of people
- At least 51% are low- or moderate-income
- Require documentation on family size, income, and race/ethnicity

Examples: child care, youth or health centers



# Presumed Lower Income (income not required to be documented)

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- Abused children
- Battered spouses
- Elderly persons (Age 62+)
- Severely disabled adults
- Homeless persons
- Illiterate adults
- Persons with AIDS
- Migrant farm workers





# Ineligible Activities

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- Buildings for the general conduct of government
- Purchase of construction equipment, furnishings, and personal property (fire equipment exception)
- Repair and maintenance expenses
- Political activities
- Doesn't meet the National Objective
- Doesn't meet eligibility criteria for the activity



*Building Better Neighborhoods*

# Applications





# Resident Request

## Main Elements

- Project Description
- Type of Activity
- Project Location
- Population served or geographic area to benefit by project
- Project Need



# Resident Request

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## Main Elements (continued)

- Project Objective and Outcome
- Estimated Project Cost (if available)
- CDBG Request and other funding sources
- Contact Person Information



# Community Organization Application

## Main Elements

- Project Description and Location
- Population Served/Proposal Beneficiaries
- Project Objective and Outcome
- Specific Use of CDBG Funds
- Need/Problem to be Addressed
- Other Existing Facilities Serving This Need
- Project Timeline
- Project Budget



# Community Organization Application

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## Main Elements (Continued)

- Organization Finances
- Leveraging/all other funding sources
- Long-term Maintenance (if applicable)
- Financial and Administrative Capacity to Carry Out the Project
- Summary of current General Operating Budget
- Articles of Incorporation and Bylaws
- License to operate (if applicable)



# Community Organization Application

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## Required Documentation

- Proof of existing non-profit/tax exempt status (letters from IRS and Franchise Tax Board)
- Current insurance policies and amounts covered
- Organizational Chart
- Proof of existing DUNS number
- Proof of active SAM/CCR registration

# Community Organization Application

## Required Documentation

- Map(s) showing boundaries of projects that serve all the residents of an area
- At least two itemized contractor/vendor estimates (if work is to be contracted)
- If project can be phased, describe phases and provide priorities for each phase





# How to Increase Chances for Funding...

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- Provide sufficient information
- Show project readiness (complete and expend grant in 12 months)
- Leverage funds – combine with other sources
- Phase projects – planning, construction
- Ask staff for technical assistance

# Funds Expended in 12 Months

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- Strict federal expenditure requirements
- Funds not expended by April 30 by the grantee are subject to recapture by HCD and/or HUD
- Applicant's project should be in a position to be completed within 12 months
- Large projects should be broken down into smaller phases



# Federal Requirements for all Grants

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- Fair Housing and Equal Opportunity
- Anti-Discrimination Policies
- Subrecipients and contractors must not be debarred, suspended, or ineligible
- Prevailing wage requirements (Davis Bacon)
- Section 3
- Minority or Women Business Enterprise (MWBE)

# Federal Requirements for Grants

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- Accessibility for persons with disabilities
- Environmental reviews
- Flood insurance
- Lead-based paint treatment
- Program monitoring and record keeping
- Reporting





# County Board of Supervisors' CDBG Priorities in the Unincorporated Area

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## Priorities are...

- Libraries
- Parks and Recreation Facilities
- Senior Centers
- Youth Centers
- Fire Stations/Equipment
- Flood/Drainage Improvements
- Pedestrian Bridges
- Sidewalks

# Annual Funding Plan

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- An action plan (“Annual Funding Plan”) is prepared annually to implement the priorities in the five-year Plan.
- The Annual Funding Plan identifies specific projects selected for funding.
- FY 2015-16 Annual Action Plan will be the 1st year under the new five-year Consolidated Plan described earlier.



# Annual Plan – Objectives and Outcomes

- Objectives
  - Create suitable living environment
  - Provide decent affordable housing
  - Create economic opportunities
- Outcome
  - Availability/accessibility
  - Affordability
  - Sustainability



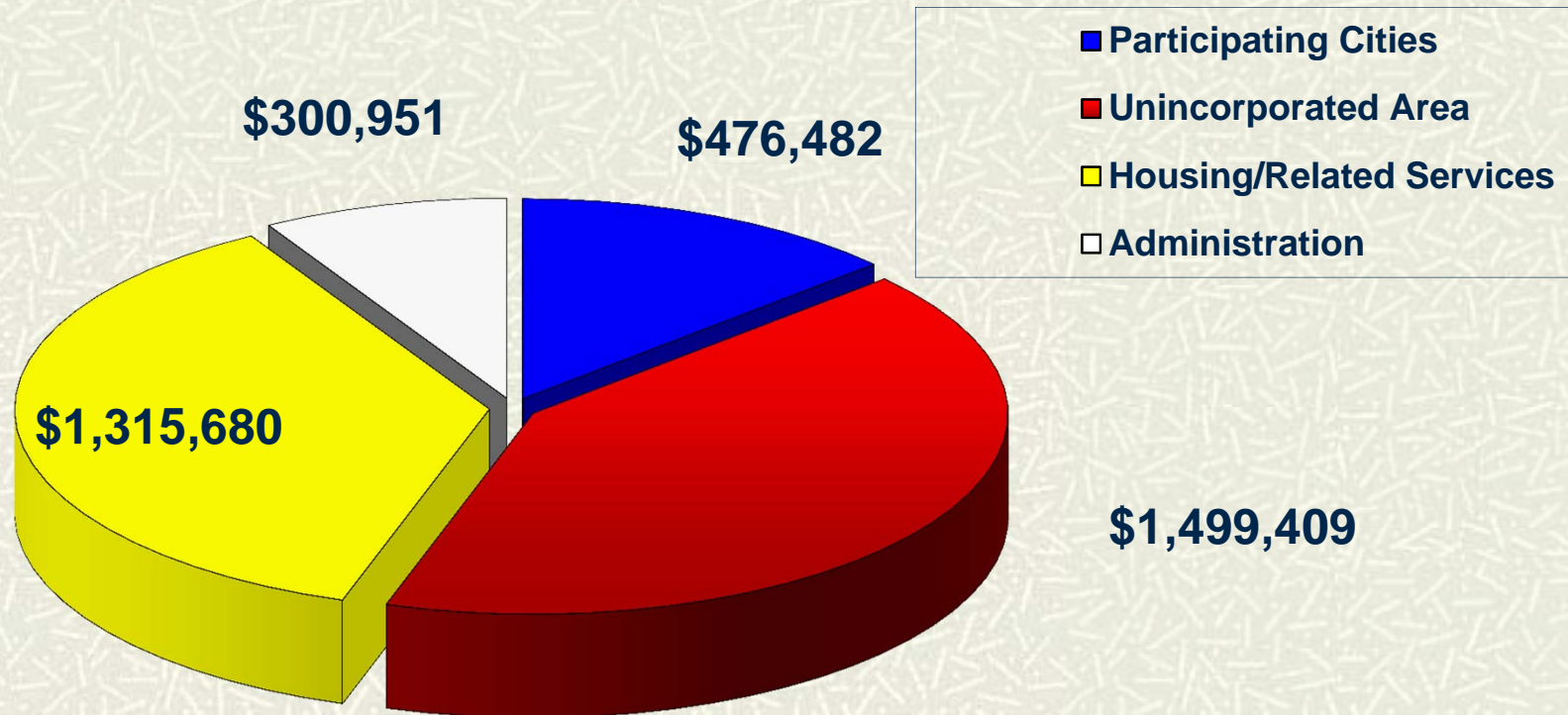
# 2015-16 Annual Plan Development and Funding Schedule



- Sept. 23-30, 2014 Community Meetings
- October 24, 2014 Application Deadline
- April 2015 Public Hearing Plan
- May 15, 2015 Plan Submitted to HUD
- August 2015 Funds are Received



# Urban County - CDBG 2014-15 Annual Funding Plan



**Estimated 2015-16 CDBG Entitlement = \$3,592,522**

# CDBG Program Urban County

- Unincorporated Area
- Coronado
- Del Mar
- Imperial Beach
- Lemon Grove
- Poway
- Solana Beach





# Projects Funded





# Neighborhood Facilities – Community Centers



**Ramona Community/Senior Center**



# Neighborhood Facilities – Libraries



Julian Library



# Neighborhood Facilities – Parks & Rec



Fallbrook Clemmens Lane Park



# Neighborhood Facilities – Parks & Rec



**Lincoln Acres Park Playground**



# Neighborhood Facilities – Parks & Rec



**Ramona Collier Park Shade Structures**



# Public Health and Safety – Fire Stations/Equipment



Montezuma Fire Station Expansion



# Public Health and Safety – Fire Stations/Equipment



**Lake Morena Water Tender**



**Dulzura Fire Station  
Water Tanks**



# Public Health and Safety – Health Facilities



Grossmont/Spring Valley Health Clinic

# ADA Improvements



Poway Road



# Street and Sidewalk Improvements



Louden Lane, Imperial Beach



***Grant Information and Applications  
Available through the County's  
Website***

[www.sdhcd.org](http://www.sdhcd.org)

Click on: "Grant Programs & Community  
Partners"



# County of San Diego

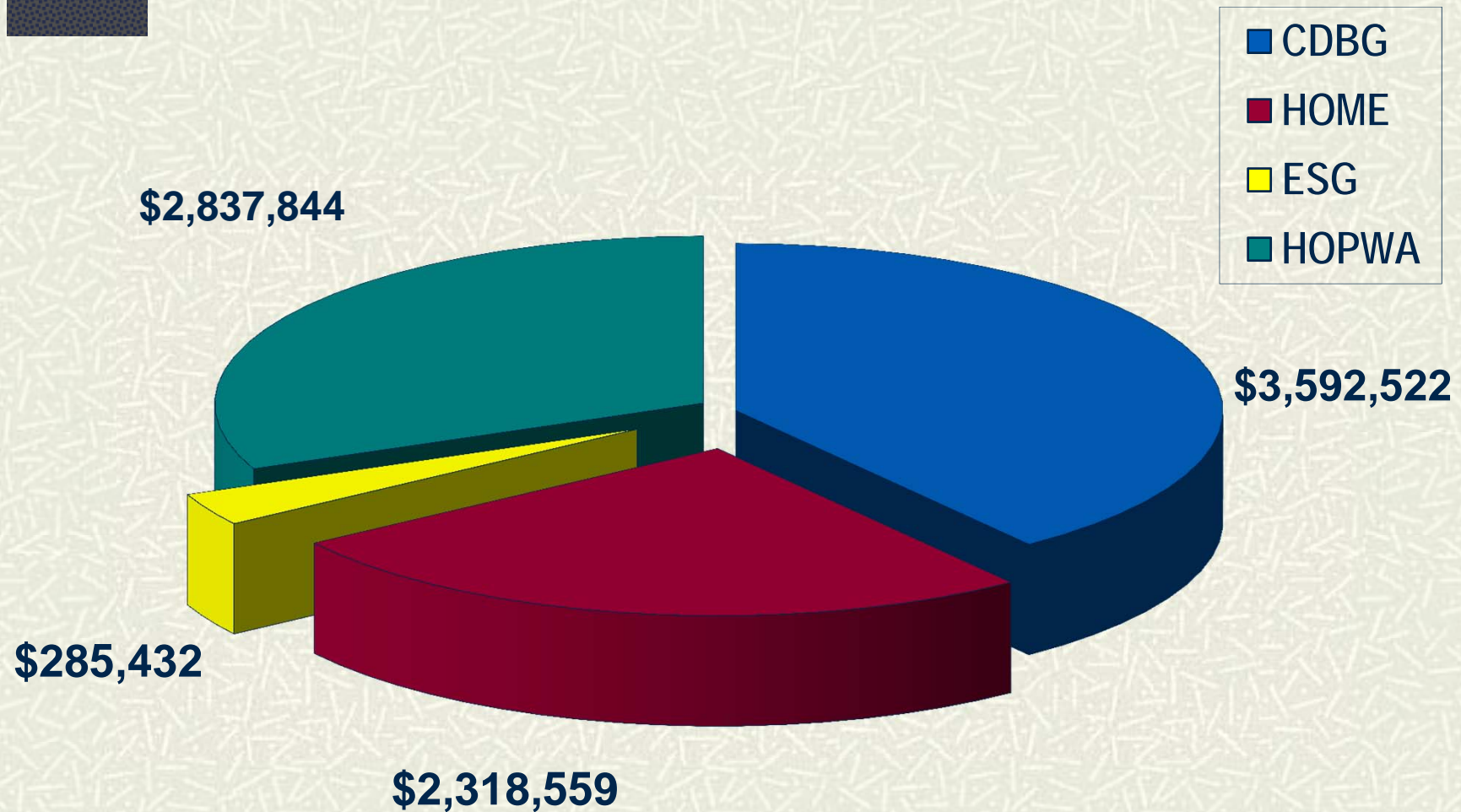
## Other Entitlement Grants

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- HOME Investment Partnerships Program (HOME)
- Emergency Solutions Grant (ESG)
- Housing Opportunities for Persons with AIDS (HOPWA)\*

*\*Note: The Housing Opportunities for Persons with AIDS (HOPWA) is administered by the County for the City of San Diego, the grantee*

# Estimated 2015-16 Entitlement Funds = \$9,034,266





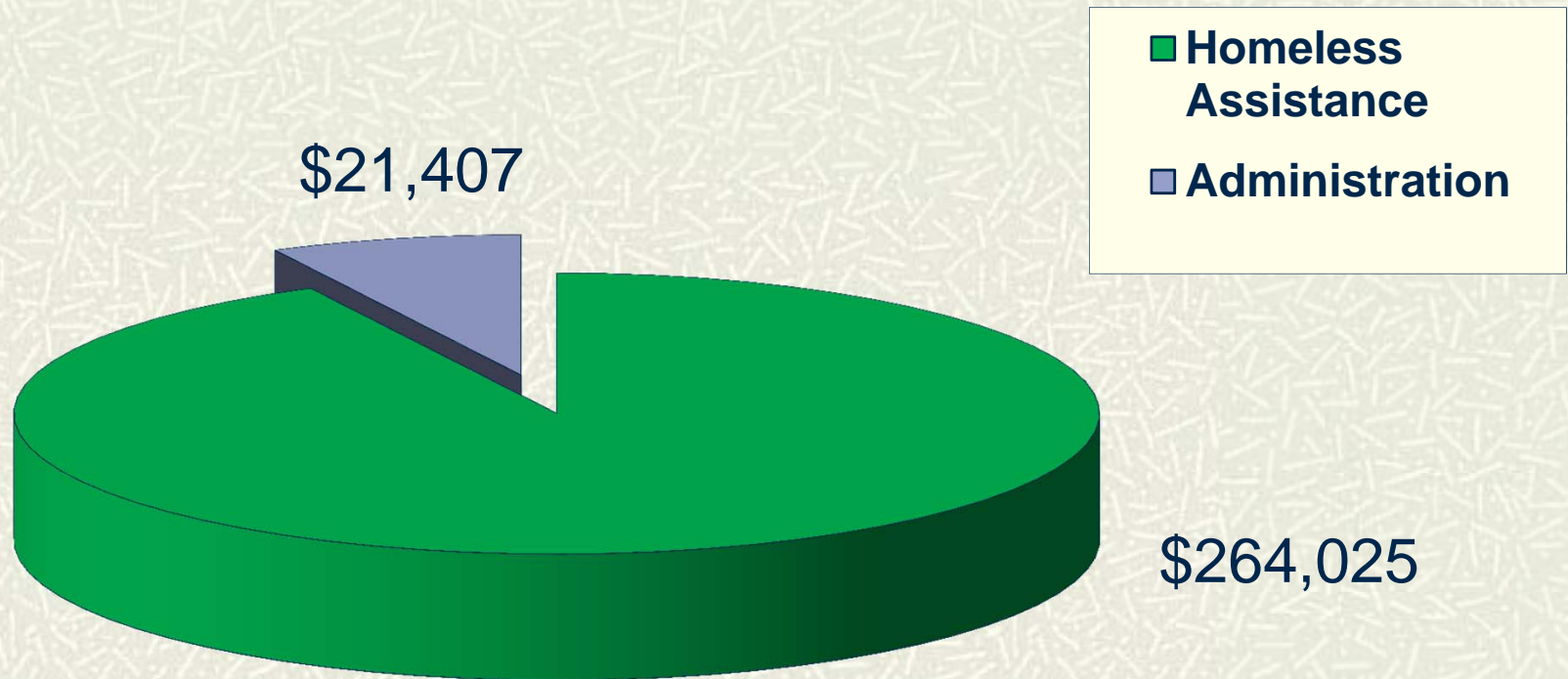
## Slide 71

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**GD4** I adjusted the values based on the funds from FY 14/15. Pie chart adjusted to match values.

Galvan, Diego, 7/2/2014

# Urban County ESG Annual Funding Plan



**Estimated 2015-16 ESG Entitlement = \$285,432**



## Slide 72

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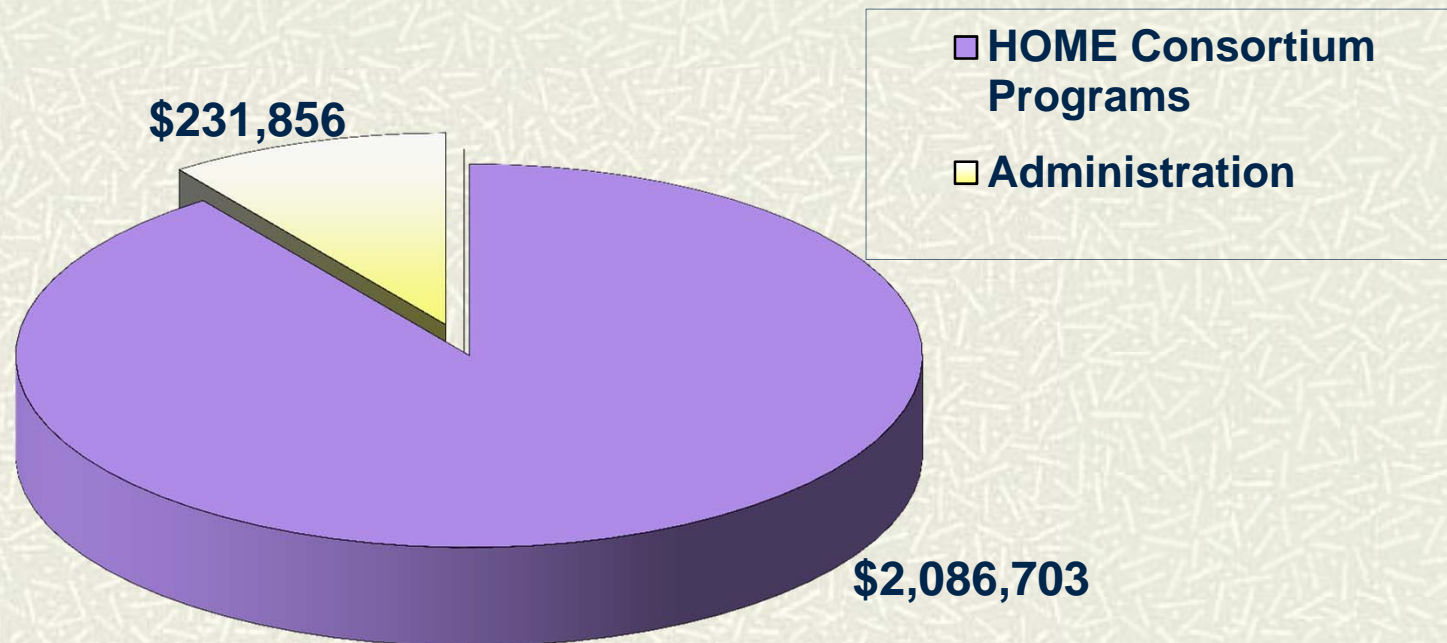
### GD5

\* ESG Entitlement value adjusted to reflect 14/15

\*Allocation values and pie chart must be adjusted when recieved

Galvan, Diego, 7/2/2014

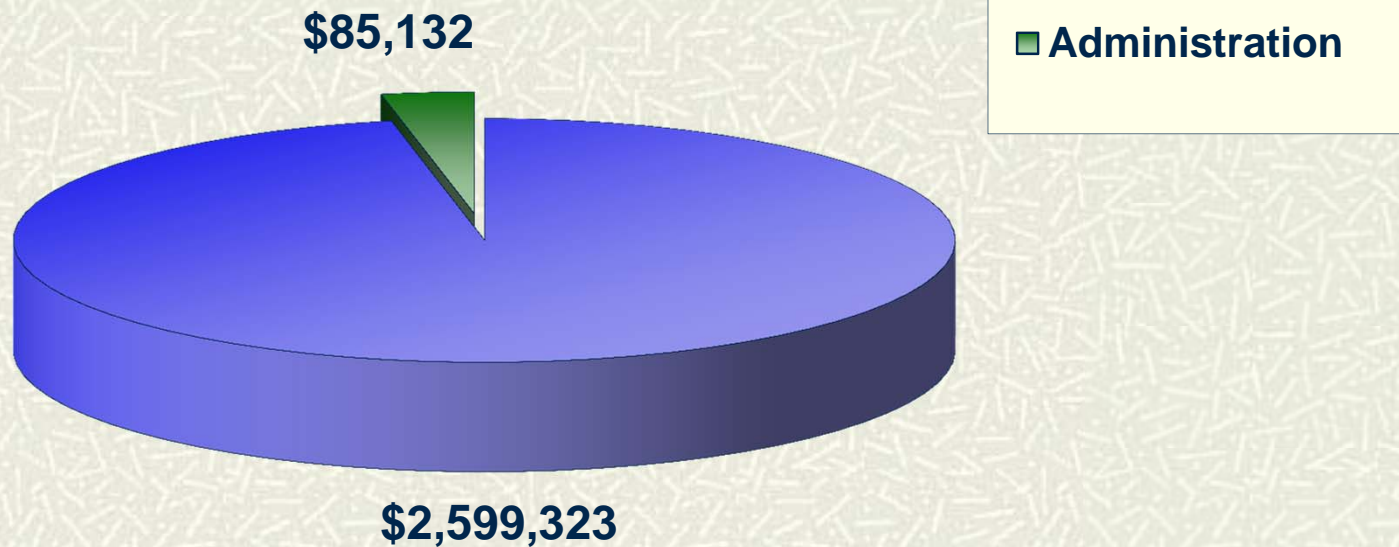
# HOME Consortium Annual Funding Plan



**Estimated 2015-16 HOME Entitlement = \$2,318,559**



# Countywide - HOPWA Annual Funding Plan



**Estimated 2015-16 HOPWA Entitlement = \$2,837,844**



# **Department of Housing and Community Development**

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San Diego CA 92123  
(858) 694-4824**